

## Trust Objectives 2007/2008

1. Achieve 18 week milestones by March 2008 and be on course for achievement of 18 weeks by December 2008.
2. Develop a training and development strategy for the Trust which supports and enables the development of the workforce to achieve all relating objectives.
3. Maintain financial balance and achieve a sustainable surplus.
4. Maintain full compliance with the Health Act Hygiene Code including Healthcare Acquired Infection targets.
5. Initiate and implement the replacement Patient Administration System and new Order Communications system in line with the NPfIT roll out.
6. Improve the environment for patients in respect of privacy, dignity and mixed sex accommodation.
7. Improve performance to achieve “Good “ ratings in both sections of the Healthcare Commission annual review.
8. Review and develop our strategic plan, ensuring that leadership, management, workforce capital and all other Foundation Trust resources are aligned to achieve short and long term operational objectives.
9. Implement a Communications Strategy.